

SUSTAINABILITY UNIT
2008 BUDGET AND EXPENDITURE

Project	Descr	Project Manager	Impl Agent	Short Desc	Fund	Descr	Budget		PreEncumbrance	Encumbrance	Disbursement	
00013241	41KEN98G41 Biodiversity	SABO,ISIIYAKA	001602	NMK	04000	TRAC (Lines 1.1.1 and	10		0	0	-238.41	248.41
00036613	4KEN03007 ForestRecoveryPolicy	Christopher GAKAHU	001485	NGO	04000	TRAC (Lines 1.1.1 and	230000	67329	37884	0	156742	5929
00035107	4KEN04401 GV EnergyPartnership	CUNNINGHAM,Anne-Mari	001485	NGO	04000	TRAC (Lines 1.1.1 and	0		0	0	-29.7	29.7
00037427	4KEN04405 ASAL Pastoralists	SORENSEN,Louise	001196	MOPND	04000	TRAC (Lines 1.1.1 and	0		0	0	-3.33	3.33
00038521	4KEN04409 StateofEnvirmtReport	Christopher GAKAHU	000935	MENR	04000	TRAC (Lines 1.1.1 and	50000	38553	0	0	7865	3582
00044143	4KEN05403 GEF/SGP DED	Christopher GAKAHU	001981	UNDP	04000	TRAC (Lines 1.1.1 and	24000		0	0	11248.32	12751.68
00045954	4KEN05408 UNV Central IFAD	Christopher GAKAHU	001196	MOPND	04000	TRAC (Lines 1.1.1 and	40000		0	0	43312.67	-3312.67
00046147	4KEN05422PovertyandEnvironment	Christopher GAKAHU	001196	MOPND	04000	TRAC (Lines 1.1.1 and	170000		3295.02	6932.46	113645.5	49422.07
00049804	4KEN05427 Res Utilization	Nyandiga,Charles O.	001485	NGO	04000	TRAC (Lines 1.1.1 and	261665.01	53958	0	4026.97	248835	-45154.96
00045689	4KEN05431GEFPDFB Standards&Lab	Nyandiga,Charles O.	001485	NGO	04000	TRAC (Lines 1.1.1 and	3784.81		0	0	0	3784.81
00061069	4KEN08404: Impr. Livelihoods i	Nyandiga,Charles O.	000935	MENR	04000	TRAC (Lines 1.1.1 and	0		0	0	0	0
00062560	Safeguarding Food Sec and Live	Alice MWANGI	003870	KEN-MoLD	04000	TRAC (Lines 1.1.1 and	200000		40444.05	0	140195.9	59804.06
							979459.82	159840	81623.07	10959.43	721573	87087.43
00046147	4KEN05422PovertyandEnvironment	Christopher GAKAHU	001196	MOPND	23400	TTF Envr Cty Ofc/Reg	11848.63		233.64	17.07	10432.72	1398.84
00054933	Regl CDM Capacity Bldg Africa	ALERS,Marcel	001981	UNDP	23400	TTF Envr Cty Ofc/Reg	84882		0	7485.22	15247.33	62149.45
00037539	4KEN03008 Lelechwa Charcoal	Christopher GAKAHU	001485	NGO	30000	Programme Cost Shari	2679.36		0	0	0	2679.36
00045695	4KEN05404 Pastoralism GEF/IUCN	Nyandiga,Charles O.	001485	NGO	30000	Programme Cost Shari	80000	36279	0	0	45907	-2186
00046147	4KEN05422PovertyandEnvironment	Christopher GAKAHU	001196	MOPND	30000	Programme Cost Shari	166873.44		0	11808.37	152042.1	3023.01
00047523	4KEN05426 Nairobi River Basin	Christopher GAKAHU	001981	UNDP	30000	Programme Cost Shari	21364.15		0	0	2538.21	18825.94
00061069	4KEN08404: Impr. Livelihoods i	Nyandiga,Charles O.	000935	MENR	30000	Programme Cost Shari	100000		0	0	0	100000
00053357	Employmnt & income gen.		001439	NEX	30000	Programme Cost Shari	10000		0	0	0	10000
00013248	41KEN98G31 Energy Efficiency	SABO,ISIIYAKA	002009	UNOPS	62000	GEF Voluntary Contrib	52724.93		0	0	28486.01	24238.92
00013253	41KEN98G32IndigenousVegetation	SABO,ISIIYAKA	001399	NEX	62000	GEF Voluntary Contrib	49000	64918	0	0	70096	-86014
00013241	41KEN98G41 Biodiversity	SABO,ISIIYAKA	001602	NMK	62000	GEF Voluntary Contrib	1		0	0	238.41	-237.41
00036845	4KEN04411 Biomass Barriers	Christopher GAKAHU	001485	NGO	62000	GEF Voluntary Contrib	0		0	0	0	0
00041186	4KEN04G35 Commercial Insects	NETO,Elizario De Araujo	001485	NGO	62000	GEF Voluntary Contrib	78831.15	52255	0	0	9427	17149.15
00045695	4KEN05404 Pastoralism GEF/IUCN	Nyandiga,Charles O.	001485	NGO	62000	GEF Voluntary Contrib	266161.33	59778	0	0	285452	-79068.67
00045727	4KEN05410 Drought Coping GEF	Christopher GAKAHU	002009	UNOPS	62000	GEF Voluntary Contrib	2000		0	0	1626.91	373.09
00045689	4KEN05431GEFPDFB Standards&Lab	Nyandiga,Charles O.	001485	NGO	62000	GEF Voluntary Contrib	0		0	0	0	0
00051657	4KEN06405 Removal of Barriers	Nyandiga,Charles O.	001485	NGO	62000	GEF Voluntary Contrib	191664	49586	0	78.63	228814	-86814.63
00055949	4KEN07401-Improved Conserv. an	Nyandiga,Charles O.	001485	NGO	62000	GEF Voluntary Contrib	400994.93	43526	0	0	61526	295942.9
00061069	4KEN08404: Impr. Livelihoods i	Nyandiga,Charles O.	000935	MENR	62000	GEF Voluntary Contrib	50000		0	0	0	50000
00013257	4KEN03G61 Ozone IS IV	SABO,ISIIYAKA	000935	MENR	63030	MP Prog Res Gen Prog	0		0	0	0	0
00043454	4KEN05402 Ozone IS V	Christopher GAKAHU	000935	MENR	63030	MP Prog Res Gen Prog	1		0	0	0	1
							1569025.92	306342	233.64	19389.29	911833.7	331461