

SECURITY UNIT

Project	Descr	Project Manager	Impl Agent	Short Desc	Fund	Descr	Budget	PreEncumbrance	Encumbrance	Disbursement	Balace	
00013247	3KEN99001 HIV/AIDS NACC	SABO,ISIYAKA	001310	NACC	04000	TRAC (Lines 1.1.1 and 1.	0	0	0	0	0	
00049602	3KEN06/302-Police	Michael LUND	002009	UNOPS	04000	TRAC (Lines 1.1.1 and 1.	14000	0	0	0	14000	
00013252	3KEN01001 Disaster Management	SABO,ISIYAKA	001641	OP	04000	TRAC (Lines 1.1.1 and 1.	10	0	0	-1121.28	1131.28	
00036907	3KEN03M01GarissaPastoralViolen	Elyly ODUOL	001641	OP	04000	TRAC (Lines 1.1.1 and 1.	20000	147	131.82	20279.44	-558.26	
00036464	3KEN04301GreatLakesPeaceConfrc	Michael LUND	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.	105000	3562	3.32	96500.47	8496.21	
00038641	3KEN04309 HIV/AIDS FKE Policy	Elyly ODUOL	001485	NGO	04000	TRAC (Lines 1.1.1 and 1.	81000	-25460	0	76707	4293	
00040682	3KEN04310 HIV/AIDS Leadership	Elyly ODUOL	001310	NACC	04000	TRAC (Lines 1.1.1 and 1.	150000	13388	0	106379	30233	
00038637	3KEN04311HIV/AIDSKANCOPartnrs	Elyly ODUOL	001485	NGO	04000	TRAC (Lines 1.1.1 and 1.	25000	1.45	0	19246	5752.55	
00038643	3KEN04312 HIV/AIDSPathfinder I	Elyly ODUOL	001485	NGO	04000	TRAC (Lines 1.1.1 and 1.	0	0	0	0	0	
00046057	3KEN05302 Host Communities LDK	Elyly ODUOL	001641	OP	04000	TRAC (Lines 1.1.1 and 1.	40000	25200	4404.99	27607.61	-12807.61	
00049591	3KEN05305 - Conflict Transform	Erastus ETHEKON	001641	OP	04000	TRAC (Lines 1.1.1 and 1.	200000	3366.79	27989.24	68106.73	103904.03	
00049558	3KEN06301 - Counter-terrorism	Michael LUND	001641	OP	04000	TRAC (Lines 1.1.1 and 1.	0	0	0	-0.8	0.8	
00057987	3KEN07306 Peace Building Kenya	Elyly ODUOL	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.	200000	544182.96	38379.22	155654.18	5966.6	
00059506	3KEN08301 Elections Violence	Elyly ODUOL	001981	UNDP	04000	TRAC (Lines 1.1.1 and 1.	230000	116.23	1568.91	215231.89	13199.2	
							1,065,010.00	38,736.45	555,632.97	68,072.51	784,590.24	173610.8
00049591	3KEN05305 - Conflict Transform	Erastus ETHEKON	001641	OP	04110	TRAC3 - Prevention	0	5217	0	0	-5217	
00057987	3KEN07306 Peace Building Kenya	Elyly ODUOL	001981	UNDP	04110	TRAC3 - Prevention	434000.27	39422.8	12958.84	414085.9	6955.53	
00034603	Conflict Tranfs. 3KEN05305NYFT	Chetan KUMAR	001981	UNDP	04110	TRAC3 - Prevention	17406.87	0	0	0	17406.87	
00034603	Conflict Tranfs. 3KEN05305NYFT	Chetan KUMAR	001981	UNDP	04110	TRAC3 - Prevention	0	6410	0	0	-6410	
00054605	3KEN07301-Floods Emergency Pro	Elyly ODUOL	001641	OP	04120	TRAC3 - Response	20000	0	0	35.71	19964.29	
00059506	3KEN08301 Elections Violence	Elyly ODUOL	001981	UNDP	04150	TRAC 3-IMM RESP TO S	300000	288.13	37631.03	260022.82	2346.15	
00036907	3KEN03M01GarissaPastoralViolen	Elyly ODUOL	001641	OP	04160	TRAC 3 CONF PREV AN	205000	42438	5979.8	8647.46	86023	
00049591	3KEN05305 - Conflict Transform	Erastus ETHEKON	001641	OP	04160	TRAC 3 CONF PREV AN	318000	48097.33	9972.46	223069.66	84957.88	
00057987	3KEN07306 Peace Building Kenya	Elyly ODUOL	001981	UNDP	04160	TRAC 3 CONF PREV AN	194000	0	51771.49	29305.64	112922.87	
00038648	3KEN04307 - Mainstream HIV/AIDS	Elyly ODUOL	001485	NGO	11940	PAF - UNAIDS Fund	0	0	0	0	0	
00038606	3KEN04316 HIV/AIDS UNAIDS PAF	Elyly ODUOL	001310	NACC	11940	PAF - UNAIDS Fund	0	0	0	0	0	
00013260	3RAF03M01SmlArmsProliferation	SABO,ISIYAKA	001981	UNDP	26500	TTF CPR Small Arms Re	2	0	0	0	-85057.2	
00013247	31KEN99001 HIV/AIDS NACC	SABO,ISIYAKA	001310	NACC	30000	Programme Cost Sharing	8500	0	0	0	8500	
00036464	3KEN04301GreatLakesPeaceConfrc	Michael LUND	001981	UNDP	30000	Programme Cost Sharing	0	0	0	-21.8	21.8	
00049558	3KEN06301 - Counter-terrorism	Michael LUND	001641	OP	30000	Programme Cost Sharing	450000	0	0	460069.12	-10069.12	
00060598	3KEN08310 Loki, Kakuma&Dadaab	Camilla ASCHJEM	001981	UNDP	30000	Programme Cost Sharing	469351.7	312566	594.38	68430.68	61863	
00050691	HIV/AIDS 2006/7 HEADQUARTERS	HO-O'NEILL, Anna	001981	UNDP	30000	Programme Cost Sharing	0	0	0	-161.33	161.33	
00034603	Conflict Tranfs. 3KEN05305NYFT	Chetan KUMAR	001981	UNDP	57000	UNF STF Intl Partnership	40000	0	0	28639.27	11360.73	
00034603	Conflict Tranfs. 3KEN05305NYFT	Chetan KUMAR	001981	UNDP	57000	UNF STF Intl Partnership	0	0	0	-101.01	101.01	
							2456260.84	366631	94382.44	189411.96	1562829.98	337387.9