

EMPOWERMENT UNIT

2000 BUDGET AND EXPENDITURE

TRAC(Lines 1.1.1 and 1.1.2)

Project	Descr	Project Manager	Impl Agent	Short Desc	Fund	Descr	Budget		PreEncumbrance	Encumbrance
00013237	21KEN98001 Women Lawyers	SABO,ISIIYAKA	000515	FIDA.	04000	TRAC (Line	1		0	0
00039021	2KEN04204 Human Rights	Jacqueline OLWEYA	001399	NEX	04000	TRAC (Line	32000		1717.17	14624.28
00036615	2KEN04213 ExternalRD at Mo	Seraphin NJAGI	001136	MOF	04000	TRAC (Line	0		0	0
00039383	2KEN04227 NEPAD/APRM	Jacqueline OLWEYA	001196	MOPND	04000	TRAC (Line	100000		0	498.79
00045516	2KEN05203 Disabilities Reduc		001981	UNDP	04000	TRAC (Line	10000		64.28	1694.72
00051273	2KEN06201People Centered C		001641	OP	04000	TRAC (Line	5000		0	0
00050696	2KEN06203 - Womens Advoca	BEKELE-THOMAS,Nard	000515	FIDA.	04000	TRAC (Line	31000	19963	0	0
00052139	2KEN06231Justice System En		001399	NEX	04000	TRAC (Line	36500		0	-265.52
00051899	2KEN06232 ECK/Electoral Cap	BRIXEN,Per	001981	UNDP	04000	TRAC (Line	200000		200000	0
00052401	2KEN06233 Kenya Youth Em		003093	MOYA	04000	TRAC (Line	16626.56		0	0
00058175	2KEN07/229 PPOA Strategic P		001136	MOF	04000	TRAC (Line	50000		122.82	3697.12
00059731	2KEN08/230 Africa Forum pea		001981	UNDP	04000	TRAC (Line	170000		13464.62	376.06
00060354	2KEN08/231 Vision 2030 supp		001196	MOPND	04000	TRAC (Line	521000		8280.51	57702.97
00060354	2KEN08/231 Vision 2030 supp		001724	PRESIDENCI	04000	TRAC (Line	60000		0	0
00062221	2KEN08/233 MOJNCCA Capa		003839	KEN-MoJNCC	04000	TRAC (Line	55750		2400	23359.69
00061676	2KEN08232 Implementation of		003869	KEN-Ags Of	04000	TRAC (Line	40000		0	3877.4
							1327877.56	19963	226049.4	105565.51
00013243	21KEN99100 Good Governanc	SABO,ISIIYAKA	001196	MOPND	30000	Programme	8000		0	0
00057832	2KEN/07/227 Enhancing Wate		001485	NGO	30000	Programme	4842.8		0	6.2
00036615	2KEN04213 ExternalRD at Mo	Seraphin NJAGI	001136	MOF	30000	Programme	50000		0	0
00040086	2KEN04214 IMF Adviser at Mo	Jacqueline OLWEYA	001136	MOF	30000	Programme	0		0	0
00043223	2KEN05201 Civic Education	BRIXEN,Per	001981	UNDP	30000	Programme	1067702.31		0	0
00045420	2KEN05204 Public Sector Ref	Jacqueline OLWEYA	001641	OP	30000	Programme	190253		1381.06	0
00051899	2KEN06232 ECK/Electoral Cap	BRIXEN,Per	001981	UNDP	30000	Programme	1924137.94		160409.19	8665.88
00056256	2KEN06232 General Elections		001399	NEX	30000	Programme	182194.07	28059	0	0
00061019	2KEN08215 NON STATE ACT	Sheila NGATIA	001981	UNDP	30000	Programme	321000		0	7430.89
00062491	KEN08235 9th International Cd	Sheila NGATIA	001981	UNDP	30000	Programme	108000		0.21	24229.72
00060369	3KEN08312 Support to the Fac	Ely ODUOL	001981	UNDP	30000	Programme	5154642.99		188498.83	212380.96
00055356	2KEN CEMDEF		001485	NGO	54050	SIDA TF UN	153602	46645	0	0
00040281	2KEN04220 Rights & Justice	FORSSTROM DE LEON	001485	NGO	54050	SIDA TF UN	99123		0	117.91
00040281	2KEN04220 Rights & Justice	FORSSTROM DE LEON	001981	UNDP	54050	SIDA TF UN	579090.18	233068	22587.1	4490.68
00043059	2KEN04221 Paralegal Resourc	FORSSTROM DE LEON	001485	NGO	54050	SIDA TF UN	113500	29039	0	0
00039383	2KEN04227 NEPAD/APRM	Jacqueline OLWEYA	001196	MOPND	54050	SIDA TF UN	234500	28502	4588.76	21978.47
00043223	2KEN05201 Civic Education	BRIXEN,Per	001981	UNDP	54050	SIDA TF UN	2131397.8		0	0
00045284	2KEN05202 Action Aid Poverty		001485	NGO	54050	SIDA TF UN	108000		0	0
00045516	2KEN05203 Disabilities Reduc		001981	UNDP	54050	SIDA TF UN	132000		2945.22	674
00045420	2KEN05204 Public Sector Ref	Jacqueline OLWEYA	001641	OP	54050	SIDA TF UN	2500750		247173.23	190085.32
00043060	2KEN05220 Access to Justice	FORSSTROM DE LEON	001485	NGO	54050	SIDA TF UN	135000	1	0	0
00043058	2KEN05225 KHRC Strategic P	FORSSTROM DE LEON	001485	NGO	54050	SIDA TF UN	128000	94799	0	0

00047211	2KEN05229 Judicial Review		001485	NGO	54050	SIDA TF UN	70500	22332	0	0
00051861	2KEN06205 Marginal Justice		001485	NGO	54050	SIDA TF UN	147000	59622	0	0
00051899	2KEN06232 ECK/Electoral Ca	BRIXEN,Per	001981	UNDP	54050	SIDA TF UN	1		0	0
00058175	2KEN07/229 PPOA Strategic F		001136	MOF	54050	SIDA TF UN	397533.96		627589.63	63280.94

Disbursement
0
6437.42
-59.42
56274.29
1409.26
3526.39
2993
41153.33
200932.37
16626.56
0
166004.25
323171.93
49849.13
17177.49
19387.15
904883.15
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296.01
1087.33
-892.83
1044703.23
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1684406.33
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5064.92
15245.19
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1986161.16
6869
4495.29
2107173.33
58418

24989
47439
2712.69
311070.43